

F. No. 01-06002(109)/3/2021-HO-TOPS-HPD-Division

Date: 15.04.2022

To,

Principal,
LNCPE, Trivandrum

ADMINISTRATIVE SANCTION NO. ATH 01 NCC/ 2022-23:

Discipline & Category: Athletics & Seniors

I am directed to convey the approval of the Competent Authority for holding the National Coaching Camp for Senior consisting of 13 Campers at LNCPE Trivandrum & 2 Campers at Usha School of Athletics from 16th April 2022 to 15th September 2022 at full cost to Govt with the following financial terms and conditions:

Approved by SAI (For Athletes)					
S. No.	Head of expenditure	Total Campers	Total days	Rate	Total Expenditure
					(In INR)
1	Lodging (Individual)	9	153	1500	20,65,500
2	Lodging (Individual)*	1	153	1500	2,29,500
3	Boarding	10	153	690	10,55,700
4	Additional Diet Allowances	10	153	430	6,57,900
5	Insurance	10	1	2264	22,640
Total					40,31,240/-

Approved by SAI (For Athlete and Support Staff)				
Head of expenditure	Total Campers	Unit	Rate	Total Expenditure
Sports Kit	15	1	20000	3,00,000

Approved by SAI (For Staff)					
S. No.	Head of expenditure	Total Campers	Total days	Rate	Total Expenditure
1	Lodging (Individual)	4	153	1500	9,18,000
2	Lodging (Individual)*	1	153	1500	2,29,500
3	Boarding	5	153	690	5,27,850
4	Insurance	5	1	2264	11,320
Total					16,86,670/-

* For 1 athlete and Coach in Usha School of Athletics



Approved by SAI (Remuneration)						
S. No.	Head of expenditure	Name of Campers	Total Months	Monthly Salary	Conversion Rate	Total Expenditure
1	Foreign Coach	M S Galina	6	USD 10000	76	45,60,000
2	Coach	Basant Singh	6	₹ 75,000	-	4,50,000
3	Foreign Masseuse	Elmira	6	USD 3000	76	13,68,000
4	Masseur	Vedas PG	6	₹ 35,000	-	2,10,000
Total						65,88,000

List of Campers is as follows:

LNCPE Trivandrum			
List of Athletes			
Sr. No.	Name	D.O.B.	Event
Sprints			
1	Ayush Dabas	28.09.1999	400m Men
2	Kapil	10.11.2003	400m Men
3	Rashid	08.01.2001	400m Men
4	Thomas Mathew	17.12.1998	400m Hurdles
5	Poovamma Mr	05.06.1990	400m Women
6	Priya H Mohan	15.03.2003	400m Women
7	Vithya R	20.09.1998	400m Women
8	Dutee Chand	03.02.1996	100m Women
9	Jilna Mv	28.12.1997	100m Women
List of Coaches and Support Staff			
Sr. No.	Name	Event	
1	Kuldev Singh	Asst. Coach 400 M	
2	Premanand	Asst. Coach 4x400 M	
3	Basant Singh	Asst. Coach 4x400 M	
4	Havoi K Rana	Physio Female	
Usha School of Athletics			
Athletes			
Sr. No.	Name	D.O.B.	Event
1	JISNA MATHEW	07.01.1999	400m
Coaches			
Sr. No.	Name	Event	
1	Mrs. P. T. Usha	400m	

Grand total of approved expenditure: Rs. 1,26,05,910/-

2. It may also be noted that training-cum-competition is already sanctioned for the Indian Athletics 400mt & 4x100mt team in Antalya, Turkey comprising of following athletes, coaches and support staff. In this regard, AFI is requested to send a proposal for their inclusion in the said camp, when required.



Athletes		
Sr. No.	Name	Event
1	Noah Nirmal Tom	400m Men
2	Amoj Jacob	400m Men
3	Muhammed Anas	400m Men
4	Arokia Rajiv	400m Men
5	Naganathan Pandi	400m Men
6	Muhammed Ajmal	400m Men
7	Rajesh Ramesh	400m Men
8	Bharath Sridhar	400m Men
9	Akash Kumar	400M Men
10	Ayyasamy Dharun	400m Hurdles
11	Jabir Mp	400m Hurdles
12	Santhosh Kumar	400m Hurdles
13	Anjali Devi	400m Women
14	Vismaya Vk	400m Women
15	Subha V	400m Women
16	Summy	400m Women
17	Dandi Jyothika Sri	400m Women
18	Aishwarya Mishra	400M Women
19	Dhanalakshmi S	100m Women
20	Hima Das	100m Women
21	Daneshwari Ak	100m Women
22	Anjali Pd	100m Women
23	Simi Ns	100m Women
Coaches		
Sr. No.	Name	Designation
1	M K Rajmohan	Dy. Chief Coach
2	M S Galina	Foreign Expert
3	Nagesh P	Asst. Coach 4x400 M
4	Elmira	Female Masseur(F)
5	Vedas P G	Male Masseur
6	Ketan Hulwale	Physio
7	Simoni Shah	Physio Female

3. Medical expenditure on actual basis, provided the said injury is not covered under Insurance. However Regional Center may incur the expenditure immediately and claimed the same amount from Insurance agency. Subsequently a separate record be maintained in such cases by the concern Regional Center.
4. List of campers reported for the camp should be forwarded to the TOPS Division immediately after 2nd day from the commencement of the camp.
5. Any inclusion/deletion of National Coaching Campers should not be entertained without prior approval of the TOPS Division.
6. On conclusion of the Coaching Camp Regional Center shall submit an expenditure report on coaching camp within 10 days to the TOPS Division, New Delhi.



7. The Regional Center/Organizer to make all the necessary arrangements as per approved norms/approved by Competent Authority, for the camp sanctioned.
8. Regional Center shall submit joining report of campers within 7 days of the commencement of the Coaching Camp to the TOPS Division, New Delhi.
9. The Expenditure may be debited under the head 49.0000 (Assistance to NSFs) with sub-heads as follows:
- i. Expenditure towards lodging, boarding, additional diet allowances, travel and insurance under the sub-head 49.0501 (Coaching Camp (Trainees))
 - ii. Expenditure towards sports kit for campers under the sub-head 49.0505 (Sports Kit for national campers)
 - iii. Expenditure towards salaries of Coaches under the sub-head 49.0513 (Engagement of foreign coaches, high-performance coaches, national coaches and other coaches)
 - iv. Expenditure towards salaries of Support Staff under the sub-head 49.0514 (Engaging support personnel for the athletes, such as doctors, physio, psychologists, masseuse, video analyst, etc.)
10. Sports kit (if approved above) will be issued by concerned Regional Centre once in a year as per norms, irrespective of number of the camps attended.
11. The head of Institutions / Regional Centre should submit the monthly expenditure statement discipline and head wise on the last working day of the month and utilization certificate within 15 days after completion of the camp to the TOPS Division.
12. The Bills /Account of the camp will be settled by Regional Centre on receipt of expenditure statement along with utilization certificates in the prescribed form GFR – 2017 (form 12-A) duly certified by Chartered Accountant firm empaneled with CAG and counter signed by authorized signatory of the concerned NSF.

This issues with the approval of Competent Authority.



(Prashant Singh)
SDO (Athletics)

Copy to:

1. President / Secretary, AFI
2. Director General, NADA
3. DDO, TOPS Division, SAI
4. Sanction order folder