

**SPORTS AUTHORITY OF INDIA
(TOPS Division)**

**J.N. Stadium Complex,
East Gate, Lodhi Road.
New Delhi -110 003.**

File No. 01-06002(109)/3/2021-HO-TOPS-HPD-Division

29/03/2024

To,

The Principal
SAI LNCPE Trivandrum

Admin Sanction No. NCC-2/2024-25

Sub: Holding of National Coaching Camp for Sr. Men & Women in Athletics discipline in preparation to Olympic 2024.

I am directed to refer the AFI proposal regarding extension of camp for Sr. Men & Women till Olympic 2024. In this regard, I am directed to convey that the Government has approved the financial assistance towards conduct of National Coaching Camp for Senior Men & Women consisting of 41 Campers (28 Athletes and 13 Coaches and Support Staff) at SAI LNCPE Trivandrum from 1st April 2024 to 15th August 2024 (137 days) in preparation to Olympic 2024 with the following financial terms and conditions.

Approved By SAI (For Campers)					
S.N	Head of expenditure	Total Campers	Total days	Rate	Total Expenditure
1	Lodging	14	137	1500.00	28,77,000.00
	Lodging	27	101	1500.00	40,90,500.00
2	Boarding	14	137	690.00	13,23,420.00
	Boarding	27	101	690.00	18,81,630.00
3	Food Supplement (Athletes)	28	137	430.00	16,49,480.00
4	Travel	41	-	-	(as per actual)
5	Insurance	41	Once in a year	5654.00	2,31,814.00
Total					1,20,53,844.00

Approved By SAI (For Campers)					
S.N	Head of expenditure	Total Campers	Unit	Rate	Total Expenditure
1	Sports kit* (once in a year)	41	1	20000.00	8,20,000.00
Total (as per actual) =					8,20,000.00

*As per MYAS circular no. 12-2/2020-SP.III dated 28th February 2022 regarding revision of the norms of Asst. to NSF, Para – 4 Sr. No. 7 Sports kit for campers, wherein, it is stated that General Sports training kit (like take suits, T-Shirt, Shorts, Warmup shoes etc): Rs. 20,000/- per athlete once a year for the National campers.



S.N	Head of expenditure	Total No. of days	Rate (per day)	Total Expenditure
1	FOP Charges	137	5000.00	6,85,000.00
Total =				6,85,000.00

*As per MYAS circular no. 12-2/2020-SP.III dated 28th February 2022 regarding revision of the norms of Asst. to NSF, Para – 4 Sr. No. 6 Field of Play charges for camp: wherein, it is stated that the outdoor facility up to Rs. 5000/- per day.

Estimated Approved Amount: Rs. 1,35,58,844.00

LIST OF CAMPERS					
Sr No	Name	Event	Date of Birth	Season Best/Remarks	
1	MUHAMMED AJMAL	400 M	01-06-1998	Training and Competition in Bahamas till 06.05.2024	
2	MUHAMMED ANAS	400 M	17-09-1994		
3	RAJESH RAMESH	400 M	18-03-1999		
4	AMOJ JACOB	400 M	02-05-1998		
5	NOAH NIRMAL TOM	400 M	13-11-1994		
6	AVINASH K	400 M	03-12-2000		
7	ARUL RAJALINGAM	400 M	13-03-2000		
8	NIHAL JOEL	400 M	13-07-2000		
9	MIJO CHACKO KURIAN	400 M	16-07-1995		
10	AROKIA RAJIV	400M	22-05-1991		
11	YASHAS P	400 M H	08-12-2001		
12	SANTHOSH KUMAR	400 M H	01-01-1998		
13	DHARUN A	400 M	31-12-1996		46.30 S/PB
14	SURAJ ALAGARAJA	400 M	10-12-2003		46.57 S
15	BHARAT SREEDHAR	400 M	10-08-2003		46.80 S /PB
16	RAHUL RAMESH KADAM	400 M	03-10-1999		46.92 S
WOMEN					
1	VITHYA RAMRAJ	400 M/400 MH	20-09-1998	Training and Competition in Bahamas till 06.05.2024	
2	AISHWARYA MISHRA	400 M	16-08-1997		
3	PRACHI	400 M	20-12-1996		
4	SUBHA VENKATESAN	400 M	31-08-1999		
5	DANDI JYOTHIKA SRI	400 M	16-07-2000		
6	RUPAL	400 M	23-12-2004		
7	POOVAMMA MR	400 M	05-06-1990		
8	HIMANSHI MALIK	400 M	22-04-2002	51.76 S	
9	VISMAYA VK	400 M	15-05-1997	52.12 PB	
10	SONIA BAISHYA	400 M	31-12-1995	53.60 S	
11	SIMARJEET KAUR	400 M	25-10 2001	53.77 S	
12	JISNA MATHEW	400 M	07-01-1999	53.42 S	
COACHES & SUPPORT STAFF					
1	RAJMOHAN MK	DEPUTY CHIEF COACH	Training in LNCPE Trivandrum		
2	HAVOVI RANA	FEMALE PHYSIO			
3	HARIMA RATHORE	FEMALE PHYSIO			
4	RAMEYESH PK	MALE MASSEUR			
5	SUBASH GEORGE	CAMP COORDINATOT			

Ant

6	JASON DAWSON	FOREIGN EXPERT 400 M	Training and Competition in Bahamas till 06.05.2024
7	VALERII STASHUK	FOREIGN EXPERT 400 M (W)	
8	PREMANAND JAYAKUMAR	ASST COACH 400 M(M)	
9	NAGESH P	ASST COACH 400 M(W)	
10	DR ASANHA DE SILVA	RECOVERY EXPERT	
11	ELMIRA KESELEV	FEMALE MASSEUR	
12	MANJUNATH	MALE PHYSIO	
13	MAITHILI B	PSYCHOLOGIST	

1. Chief Coach is requested to provide the information of all injuries (at the time of incidence), even the ones which requires outside support to TOPS Division for appropriate injury management.
2. Chief Coach is requested to do scientific testing of each athlete in the camp and fix their targets through their respective Coaches for various National and International Competitions. The reports and targets shall be submitted to the TOPS Division.
3. Medical expenditure on actual basis, provided the said injury is not covered under Insurance. However Regional Center may incurred the expenditure immediately and claimed the same amount from Insurance agency. Subsequently a separate record be maintained in such cases by the concern Regional Center.
4. List of campers reported for the camp should be forwarded to the TOPS Division immediately after 7th day from the commencement of the camp.
5. Any inclusion/deletion of National Coaching Campers should not be entertained without prior approval of the TOPS Division.
6. On conclusion of the Coaching Camp Regional Center shall submit a report on coaching camp within 10 days to the TOPS Division, New Delhi.
7. The Regional Center/Organizer to make all the necessary arrangements as per approved norms/approved by Competent Authority, for the camp sanctioned.
8. The Expenditure may be debited under the head 49.0000 of Financial Assistance to NSFs with sub-heads as follows:
 - i. Expenditure towards lodging, boarding, additional diet, travel and insurance under the sub-head 49.0501 (Coaching Camp (trainees)).
 - ii. Expenditure towards sports kit for campers under the sub-head 49.0505 (Sports kit for National campers).
 - iii. Expenditure towards Salaries of Coaches under the sub-head 49.0513 (Engaging of Foreign Coaches, high performance coaches, national coaches and other coaches).
 - iv. Expenditure towards Salaries of Support Staff under the sub-head 49.0514 (Engaging of support staff personnel for the athletes, such as doctors, physio, psychologist, masseur, video analyst, etc).
9. Sports kit (if approved above) will be issued by concerned Regional Centre once in a year as per norms, irrespective of number of the camps attended.
10. Food Supplements, if applicable, will be procured by the NSF's and distributed to the players through the concerned Regional Centre after stock entry in respective stock register, Cost of the same will be reimbursed to the NSF's/Agency on receipt of income and expenditure statement and Utilization Certificate (as per GFR-2017 Form 12-A) audited by CAG empanelled Chartered Accountant and counter signed by authorized signatory of concerned NSF.



11. The head of Institutions / Regional Centre should submit the monthly expenditure statement discipline and head wise on the last working day of the month and utilization certificate within 15 days after completion of the camp to the TOPS Division.
12. The Bills /Account of the camp will be settled by Regional Centre on receipt of expenditure statement along with utilization certificates in the prescribed form GFR – 2017 (form 12-A) duly certified by Chartered Accountant firm empanelled with CAG and counter signed by authorized signatory of the concerned NSF.
13. This issues with the approval of Competent Authority.

Stnt
29/3/24

Thakare Sarvadnya
SDO (TOPS)

(Link officer)

Copy to:

1. Director General, NADA
2. CEO (TOPS) SAI HQ New Delhi
3. Jt. CEO (TOPS) SAI HQ New Delhi
4. Secretary, Athletics Federation of India
5. Chief Coach (Athletics)
6. DDO, TEAMS/TOPS, SAI HQ